

#5 - Revenue Authority CIP for odd-numbered calendar years, and Capital Budget

Resolution No:	<u>15-1010</u>
Introduced:	<u>May 26, 2005</u>
Adopted:	<u>May 26, 2005</u>

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of and Authorization for the FY 2006 Capital Budget for the Montgomery County Revenue Authority

Background

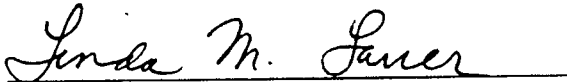
1. As required by Section 42-13 of the County Code, the Montgomery County Revenue Authority sent to the County Executive a 6-year Capital Improvements Program (CIP).
2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 15, 2004 for the 6-year period FY 2005-2010. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. On May 27, 2004, the Council approved a CIP for FY 2005-2010 in Resolution 15-625. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
3. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a Recommended Capital Budget, which the Executive did on January 13, 2005 for FY 2006. The Executive also sent recommended amendments to the Approved CIP for FY 2005-2010.
4. As required by Section 304 of the County Charter, the Council held a public hearing on April 5, 6, 7, and 12, 2005 on the FY 2006 Recommended Capital Budget and on amendments requested to the Approved CIP for FY 2005-2010 that were transmitted on January 13, 2005.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Montgomery County Revenue Authority:

1. For FY 2006, the Council approves the Capital Budget and authorizes the amounts by project shown in part I.
2. The Council reauthorizes the authorizations made in prior years for all capital projects:
 - a) except as specifically reflected elsewhere in this resolution;
 - b) in the amounts and for the purposes specified in the Approved CIP for FY 2005-2010; and
 - c) to the extent that those authorizations are not expended or encumbered.

This is a correct copy of Council action.


Linda M. Lauer
Clerk of the Council

PART I: FY 2006 CAPITAL BUDGET FOR REVENUE AUTHORITY

The authorization for FY 2006 in this Part are made to implement the projects in the Capital Improvements Program for FY 2005-2010.

Project #	Project Name	FY06 Appropriation	Cumulative Appropriation	Total Appropriation
017400	Rattlewood Golf Course	920,000	440,000	1,360,000
	Total - Revenue Authority	920,000	440,000	1,360,000